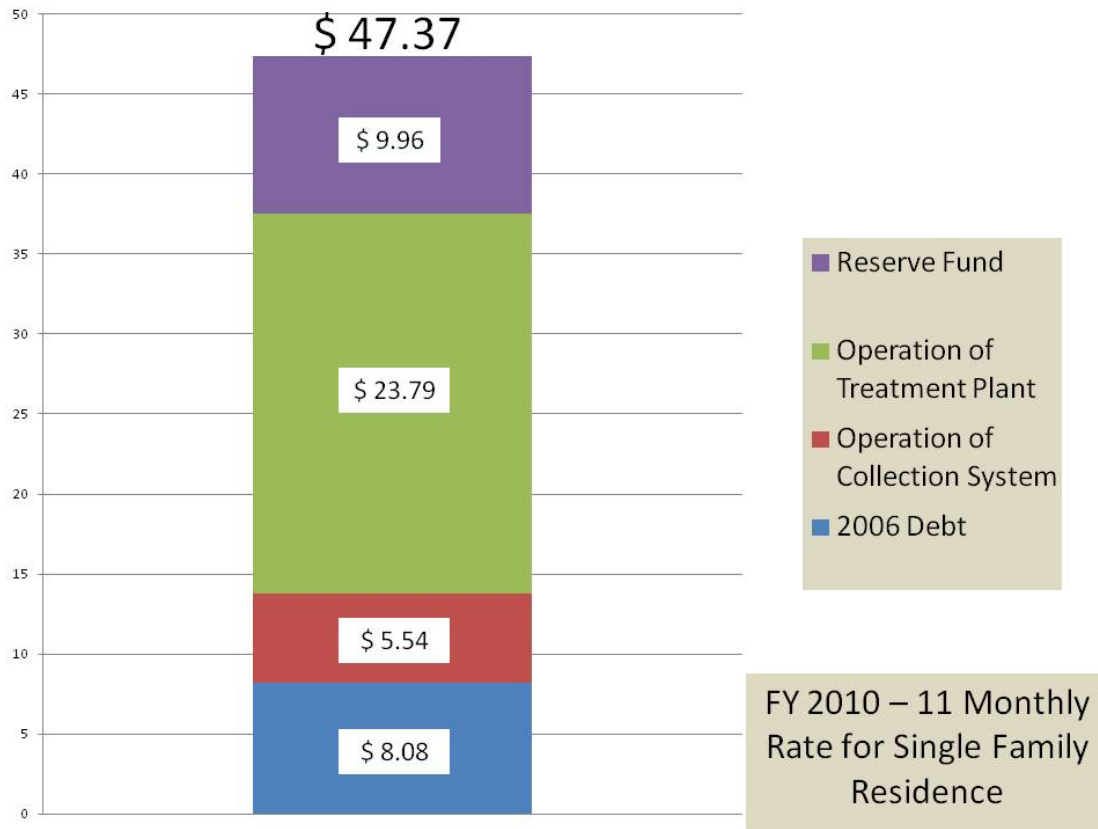


Fact Sheet about the Water Pollution Control Plant

CURRENT MONTHLY RATES FOR SINGLE FAMILY RESIDENTIAL USERS:



FUTURE OPTIONS FOR WASTEWATER TREATMENT:

OPTION ONE: JOIN HERCULES AND GO TO WEST COUNTY

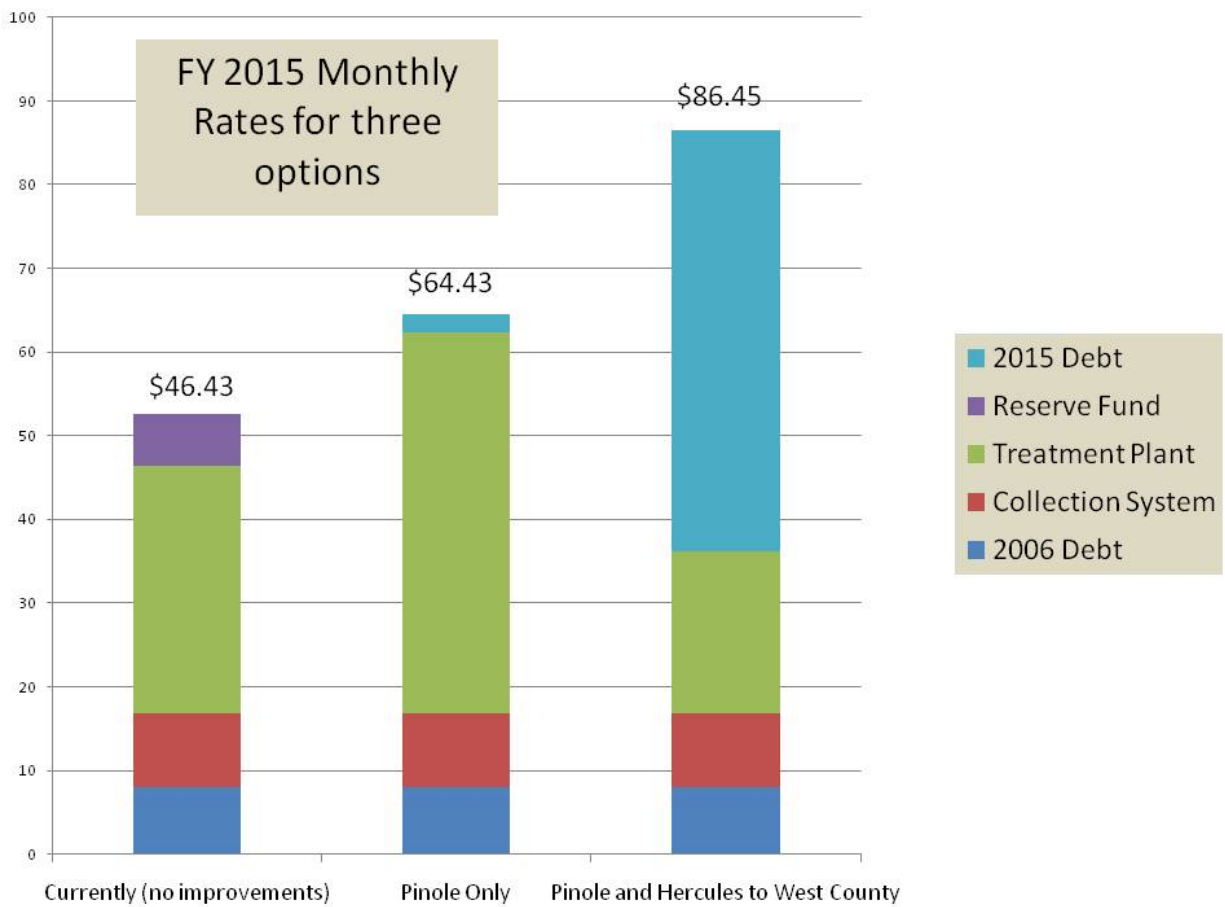
ADVANTAGES: MANY MORE RATEPAYERS TO PAY FOR OPERATIONS

DISADVANTAGES: HIGH CAPITAL COSTS TO CONSTRUCT PIPELINE TO PLANT, PLANT IMPROVEMENT AND BUY IN COSTS

OPTION TWO: PINOLE OPERATES THE PLANT ALONE

ADVANTAGES: MINIMAL CAPITAL NEEDED FOR IMPROVEMENTS

DISADVANTAGES: FEWER RATEPAYERS TO PAY FOR OPERATIONS



CAPITAL NEEDS FOR THE TWO OPTIONS:

OPTION ONE: JOIN HERCULES AND GO TO WEST COUNTY

PIPELINE AND PUMP STATION TO WEST COUNTY	\$29,810,000
UPGRADES AT WEST COUNTY PLANT	\$26,660,000
BUY IN COSTS AT THE WEST COUNTY PLANT	\$5,619,000
TOTAL CAPITAL NEEDS	\$62,089,000

NOTE: COST REPRESENT CITY OF PINOLE'S SHARE; ASSUMES 35% CONSTRUCTION CONTINGENCY, AND 35% FOR ADMIN/LEGAL/ENGINEERING

OPTION TWO: PINOLE OPERATES THE PLANT ALONE

CONSTRUCTION OF HOLDING TANK AT PLANT	\$2,500,000
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NOTE: COST ASSUMES 35% CONSTRUCTION CONTINGENCY, AND 35% FOR ADMIN/LEGAL/ENGINEERING

